

**Capital Budget -- 2024 Supplemental**  
**Proposed Compromise (03/05/2024)**  
**Total Appropriated Funds (TOT-A)**  
**Includes Alternative Finance Projects**  
**Supplemental Changes Only**  
(Dollars in Thousands)

	<b>New Appropriations</b>
<b>Total 10th Legislative District</b>	<b>10,439</b>
<b><i>Department of Commerce</i></b>	
<b>2023-25 Behavioral Health Community Capacity Grants #</b>	
Holman Recovery Center Freedom Bridge	1,900
Ituha Stabilization Facility Bed Increase	93
<b>2023-25 Housing Trust Fund #</b>	
Generations Place Workforce Housing	1,600
<b>2025 Local and Community Projects #</b>	
CLC Childcare Fire Alarm System	77
Coupeville Boy and Girls Club Pathway	36
Langley Library Historic Preservation	600
Oak Harbor Recreation Center Feasibility Study	200
South Camano Grange #930	132
Stanwood Police Station	100
<b><i>Recreation and Conservation Office</i></b>	
<b>2023-25 Brian Abbott Fish Barrier Removal Board #</b>	
Secret Creek Fish Passage Design	502
<b>2023-25 Community Forest Grant Program #</b>	
Lagoon Point Community Forest	3,000
<b>2023-25 Estuary and Salmon Restoration Program #</b>	
Alternatives for the Lower Maxwelton Valley	50
Port Susan Bay Restoration for Resiliency 2022	1,000

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Shore Friendly -Accelerated Landowner Incentives Package	98
Shore Friendly -Accelerated Landowner Incentives Package	31
zis a ba II Restoration- Construction	1,020

\* Project funded through alternative financing.

\$ Reflects funding for entire project, however funds will be spent in multiple locations. The amounts listed are not specific to a single location.

# For those projects with sub-project detail, only those components associated with the specified location are displayed.

% Amounts associated with Minor Works projects for this location are preliminary and actual spending may vary due to changes in scope and costs.